

DEMAND NO. 46
MUNICIPAL AFFAIRS

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Municipal Affairs

Voted	Revenue 350728	Capital -	Total 350728
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
00.200 Other Miscellaneous Compensations and Assignments				
89 State Level Capacity Building Fund recommended under 5th State Finance Commission				
89.00.71 State Capacity Building Fund	3200	22043	22043	21748
Total 89 State Level Capacity Building Fund recommended under 5th State Finance Commission	3200	22043	22043	21748
90 Special Incentive Grant recommended under 5th State Finance Commission				
90.00.71 Gyalshing Municipal Council	1294	1488	1488	1468
90.00.72 Mangan Nagar Panchayat	1532	1762	1762	1738
90.00.73 Singtam Nagar Panchayat	1966	2261	2261	2231
Total 90 Special Incentive Grant recommended under 5th State Finance Commission	4792	5511	5511	5437
91 Share of Net Proceeds assigned under 5th State Finance Commission				
91.00.71 Gangtok Municipal Corporation	69927	84301	84301	101161
91.00.72 Singtam Nagar Panchayat	4057	4772	4772	5726
91.00.73 Rangpo Nagar Panchayat	7171	8271	8271	9925
91.00.74 Namchi Municipal Council	8435	9978	9978	11974
91.00.75 Jorethang Municipal Council	5145	7505	7505	9006
91.00.76 Gyalshing Municipal Council	2153	3195	3195	3834
91.00.77 Mangan Nagar Panchayat	2597	3809	3809	4571
Total 91 Share of Net Proceeds assigned under 5th State Finance Commission	99485	121831	121831	146197
92 Grant recommendation by 15th Finance Commission				
92.00.71 Gangtok Municipal Corporation	102705	109556	109556	116399
92.00.72 Singtam Nagar Panchayat	6015	6411	6411	6817
92.00.73 Rangpo Nagar Panchayat	10710	11416	11416	12138
92.00.74 Namchi Municipal Council	12480	13317	13317	14144

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
92.00.75 Jorethang Municipal Council	9225	9842	9842	10455
92.00.76 Gyalshing Municipal Council	4110	4384	4384	4658
92.00.77 Mangan Nagar Panchayat	4755	5074	5074	5389
Total 92 Grant recommendation by 15th Finance Commission	150000	160000	160000	170000
93 Grant-in-aid (Salary) to Municipalities				
93.00.71 Gangtok Municipal Corporation	-	1	1	1
93.00.72 Singtam Nagar Panchayat	4088	2859	2859	2859
93.00.73 Rangpo Nagar Panchayat	-	1	1	1
93.00.74 Namchi Municipal Council	-	1	1	1
93.00.75 Nayabazar-Jorethang Municipal Council	-	1	1	1
93.00.76 Gyalshing Nagar Panchayat	1961	586	586	586
93.00.77 Mangan Nagar Panchayat	3346	3897	3897	3897
Total 93 Grant-in-aid (Salary) to Municipalities	9395	7346	7346	7346
Total 00.200 Other Miscellaneous Compensations and Assignments	266872	316731	316731	350728
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	266872	316731	316731	350728
Total REVENUE SECTION	266872	316731	316731	350728
Total Voted	266872	316731	316731	350728